



Chugachmiut

Michelle -
please file in the
project folder. Thanks.
Joel

NOV -5 2001

October 31, 2001

Joel Neimeyer, P.E., Project Manager
Denali Commission
510 L Street, Suite 410
Anchorage, Alaska 099501

**RE: Quarterly Progress Report for Grant # 0033-DC-2001-115 – Chugachmiut
Dental Clinic/Training Facility**

Dear Mr. Neimeyer:

Attached is Quarterly Progress Report for the Chugachmiut Dental Clinic/Training Facility Grant due within thirty days of the end of the previous quarter. Please contact me if you have questions. Thank you.

Cordially,

Gerald Pilot
Project Manager

Enclosure:



QUARTERLY PROGRESS REPORTS
Chugachmiut Dental Clinic/Training Facility
Project Number: 0033-DC-2001-115

Submitted to:

Joel Neimeyer, P.E., Project Manager
Denali Commission
510 L Street, Suite 410
Anchorage, Alaska 099501

Report Submitted by:

Gerald Pilot, Project Manager
Chugachmiut
4201 Tudor Centre Dr., Suite 210
Anchorage, Alaska 99508

Date of Report:

10/31/01

Period of Report:

8/01/01-9/30/01 (new grant)

Summary of Activities:

This is a new grant project with the scope of work to construct/renovate a vacant 5,057 square feet space in the Orca Building in Seward, Alaska. Upon completion, the structure will house a Regional Dental Clinic, a multi-purpose Community Health Aide (CHAP) program, Disease Prevention/Health Education and Dental Health Aide (DHA) Training Center program, and related health care services. The grant amount is \$304,750, and the total project cost is \$331,000. The tentative project schedule was for construction to be completed in FY 02. Below are summary of work in progress, issues and problems with implementation of the grant.

Accomplishment to date:

The architectural design began in August 2001 and is on hold pending current efforts to secure sources of funds for dental equipment. The current design contract we have with Livingston Slone, Inc. includes the design of the dental facility but the work can not be completed because the space needs to be designed around the equipment. We have met with dental equipment suppliers to discuss whether the dental space can be designed with the condition that we buy equipment from the supplier if we secure funds for equipment. We are evaluating the situation closely and will determine what action we need to take within the next two months. We will keep the grantor informed as decisions are made.

Other Issues:

The issues of whether the project is on schedule and within budget are not applicable at this time since this is a new grant. On the issue of plans we intend to take to address

problems can be briefly summarized by the discussion of the project design problem identified above. We are evaluating our options at this time and working to try to address the problem in the best manner for Chugachmiut and the Grantor. It is our intention to keep you well informed of the situation.

Project Financial Status Report:

1. The total Project Budget.
 - a. \$331,000.
2. The total Amount of Denali Commission Funds Committed to the Project.
 - a. \$304,750.
3. Total Project Expenditures at end of Quarter.
 - a. \$0.
4. The Total Expenditure of Denali Commission Funds for the Project at the end of the Quarter.
 - a. \$0.
5. The Percentage of Expenditures to the Total Budget.
 - a. 0.
6. Project Performance Analysis on Project Line Items showing Budget Costs Compared to Actual Expenditures and Obligations to Date Versus Work Performed to Date for Each Line Item.
 - a. N/A or 100% Match of Obligations to Expenditures.

Attached is Internal Budget # 521-02 for the Denali Commission Grant. No expenditures are recorded through 8/01/01 – 9/30/01.

Run date: 11/01/01 @ 08:58
Bus date: 09/30/01

Chugachmiut
Fiscal Grant - Oct thru Sept
For The Period Ended 10/31/2001

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521 02 ***DENALI COMMISSION***

Code Description	Budget	Month to date	Year to date	Bal remaining	% Complete
5400 Contractual	289,750.00	0.00	0.00	289,750.00	0
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TOTAL EXPENSES	289,750.00	0.00	0.00	289,750.00	0
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6005 Indirect Rate @ 5%	15,000.00	0.00	0.00	15,000.00	0
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TOTAL	304,750.00	0.00	0.00	304,750.00	0
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